



BIRCHGROVE PRIMARY SCHOOL: STRATEGIC PLANNING DOCUMENT

2023-2024

PUPIL DEPRIVATION GRANT (PDG)

Planned Activity	AIM	Outputs	Evaluation Process	Costs	£
<p>Level 1 Grade 3 TA providing specialist intervention and support in numeracy and wellbeing.</p> <p>Temporary Staff Contract (April 2023 – April 2024)</p>	<p>Member of staff to work with target group of pupils (LAC, ALN, FSM).</p> <p>Students will be supported on both a one-to-one basis and in small groups.</p>	<p>To directly improve the skills, achievement and attainment for pupils from vulnerable groups</p> <p>Closing gap in attainment of FSM / non-FSM and CLA pupils</p>	<p>Analysis of relevant data sets pre-post intervention and achievement & attainment data by ALNCo</p>	<p>Staffing Costs (Salary)</p>	19,304
<p>Level 1 Grade 3 TA providing specialist intervention and support in literacy.</p> <p>Temporary Staff Contract (April 2023 – April 2024)</p>	<p>Member of staff to work with target group of pupils (LAC, ALN, FSM).</p> <p>Students will be supported on both a one-to-one basis and in small groups.</p>	<p>To directly improve the skills, achievement and attainment for pupils from vulnerable groups</p> <p>Closing gap in attainment of FSM / non-FSM and CLA pupils</p>	<p>Analysis of relevant data sets pre-post intervention and achievement & attainment data by ALNCo</p>	<p>Staffing Costs (Salary)</p>	23,688

TOTAL EXPENDITURE in STRATEGIC PLAN £42,992

PUPIL DEPRIVATION GRANT INCOME (PDG including £3,450 EY) £41,400